

Important Indices related with Freight - AT A GLANCE

		Yearly		Sep'2023					Up to Sep'2023				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	12.42	14.71	15.71	26.50	6.77	87.92	95.96	96.97	10.30	1.05
2	Coal	150.83	163.76	11.37	13.35	14.28	25.54	6.95	80.66	87.49	88.87	10.18	1.58
3	General Goods	16.20	15.11	1.04	1.36	1.43	36.91	5.00	7.26	8.47	8.10	11.61	-4.34
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.0	-2.86	-16.73	2.07	2.45	2.13	2.90	-13.06
5	Wagon Holding (8-W)	26645	28487	25603	30000	28399	10.92	-5.34	25263	29500	29744	17.74	0.83
6	BOXN Holding (In Rakes)	227.19	241.12	217.27	250	234.90	8.11	-6.04	242.61	250	250.17	3.12	0.07
7	Jumbo Holding(In Rakes)	123.21	134.06	131.87	136	131.74	-0.10	-3.13	132.92	136	144.26	8.53	6.07
8	BOBR Holding (In Rakes)	43.23	48.28	47.63	49	46.71	-1.93	-4.67	47.50	49	46.30	-2.53	-5.51
9	Throughput (8-W)	21003	23823	24477	25701	27844	13.76	8.34	23650	24833	25252	6.77	1.69
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	555.52	610	586.41	5.56	-3.87	580.40	610	601.96	3.71	-1.32
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	87.93	92	115.03	30.82	25.03	93.28	92	104.65	12.19	13.75
12	Electric Engine Utilization (In Kms)	418.54	405.52	415.96	443	253.66	-39.02	-42.74	413.94	443	317.85	-23.21	-28.25
13	Diesel Engine Utilization (In Kms)	395.30	383.28	398.66	402	341.08	-14.44	-15.15	390.77	402	357.82	-8.43	-10.99
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	14:29	18:00	15:19	5.75	-14.91	14:56	18:00	14:20	-4.02	-20.37
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	09:53	11:00	09:29	-4.05	-13.79	09:34	11:00	08:20	-12.89	-24.24
16	Total Inward Rakes	30558	33731	2526	2652	2521	-0.20	-4.95	16574	17403	15949	-3.77	-8.35
17	Total Outward Rakes	44154	47063	3255	3963	4201	29.06	6.01	23144	4293	25809	11.51	501.19
18	Total NTKM (In Million)	93785.91	110150.74	7627	9713	10332	35.47	6.37	54317	59247	63203	16.36	6.68
19	NTKM/W/DAY	6716.29	8390.02	8035.5	9346	7155.01	-10.96	-23.44	7910.7	9346	7949.04	0.48	-14.95
20	WKM/W/DAY	187.75	169.36	216.33	169.36	196.36	-9.23	15.94	210.65	169.36	213.57	1.39	26.10
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	19.17	18.75	15.01	-21.70	-19.95	19.69	18.75	16.29	-17.27	-13.12
22	Total LEAD	561.49	615.81	614.56	606	657.68	7.02	8.53	617.80	606	651.78	5.50	7.55
23	Earnings (In Crores)	19327.37	22600.55	1560.99	1742.48	2069.42	32.57	18.76	11109.80	12401.45	12810.14	15.30	3.30
24	(a) Coal Loading (In Wagon)	6042	6588	5547	6512	6937	25.05	6.52	6476	7027	7100	9.63	1.03
	(b) Others Loading (In Wagon)	804	749	635	861	838	32.01	-2.64	733	837	785	7.07	-6.23
	(c) Total loading (in Wagon)	6845	7337	6182	7373	7775	25.76	5.45	7209	7864	7884	9.37	0.26
25	Long Haul Formation /Day	11.77	15.22	12.73	15	9.23	-27.49	-38.44	17.30	15	10.88	-37.09	-27.47

COMMODITY WISE LOADING PERFORMANCE																
	Yearly		Sept (In MT)							April to Sept (In MT)						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	150.83	163.76	11.37	13.35	14.28	2.91	25.59	0.93	6.97	80.66	87.49	88.87	8.21	10.18	1.38	1.58
IRON and S/Plant	0.45	0.31	0.01	0.03	0.03	0.02	200.0	0.00	-6.25	0.13	0.19	0.25	0.12	92.3	0.06	30.21
Cement	2.84	3.94	0.31	0.36	0.33	0.02	6.45	-0.03	-8.33	1.64	2.28	2.30	0.66	40.24	0.02	0.88
Clinker	1.57	1.24	0.13	0.09	0.13	0.00	0.00	0.04	44.44	0.67	0.60	0.62	-0.05	-7.46	0.02	3.33
Food Grain	2.57	1.74	0.05	0.15	0.20	0.15	300.00	0.05	33.33	1.42	0.90	1.17	-0.25	-17.61	0.27	30.00
Mineral oil	1.49	1.74	0.18	0.13	0.11	-0.07	-38.89	-0.02	-15.38	0.90	0.81	0.51	-0.39	-43.33	-0.30	-37.04
Fertilizer	0.02	0.32	0.00	0.14	0.24	0.24	#DIV/0!	0.10	71.43	0.01	0.84	0.97	0.96	9600	0.13	15.48
Container	0.37	0.44	0.03	0.04	0.04	0.01	33.33	0.00	0.00	0.23	0.24	0.21	-0.02	-8.70	-0.03	-12.50
Others	6.89	5.38	0.33	0.42	0.35	0.02	6.06	-0.07	-16.27	2.26	2.61	2.07	-0.19	-8.41	-0.54	-20.63
Total	167.03	178.87	12.41	14.71	15.71	3.30	26.59	1.00	6.80	87.92	95.96	96.97	9.05	10.29	1.01	1.05
			Sept (In RPD)							April to Sept (In RPD)						
Commodity	Actual	Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2022-23	2023-24				22-23		Target					22-23		Target	
Coal	113.63	123.43	95.37	112.15	120.13	24.76	25.96	7.98	7.12	111.89	121.30	123.09	11.20	10.01	1.79	1.48
Iron & Steel	0.27	0.35	0.17	0.34	0.27	0.10	58.82	-0.07	-20.59	0.22	0.34	0.38	0.16	72.73	0.04	11.76
Cement	4.24	5.11	3.93	4.69	4.47	0.54	13.74	-0.22	-4.69	3.58	4.85	4.97	1.39	38.83	0.12	2.47
Clinker	0.88	0.91	1.10	0.79	1.07	-0.03	-2.73	0.28	35.44	1.00	0.86	0.85	-0.15	-15.00	-0.01	-1.16
Food Grain	1.91	1.93	0.67	1.99	2.67	2.00	298.51	0.68	34.17	3.10	1.95	2.57	-0.53	-17.10	0.62	31.79
POL	1.81	1.77	2.27	1.63	1.33	-0.94	-41.41	-0.30	-18.40	1.87	1.69	1.04	-0.83	-44.39	-0.65	-38.46
Fertilizer	0.49	2.49	0.00	2.44	4.03	4.03	#DIV/0!	1.59	65.16	0.01	2.39	2.77	2.76	27600	0.38	15.90
Container	2.53	3.07	2.17	4.15	2.50	0.33	15.21	-1.65	-39.76	2.69	3.00	2.43	-0.26	-9.67	-0.57	-19.00
Others	4.53	4.46	3.69	4.03	3.39	-0.30	-8.13	-0.64	-15.88	3.86	4.29	3.36	-0.50	-12.95	-0.93	-21.68
Total	130.29	143.52	109.43	132.21	139.86	30.43	27.81	7.65	5.79	128.22	140.67	141.46	13.24	10.33	0.79	0.56

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of Sep																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	11.37	14.28	0.00	0.11	0.01	0.03					0.18	0.20	0.10	0.11	0.01	0.01	0.23	0.27	11.90	15.01
DNR									0.00	0.02	0.13	0.12			0.01	0.01	0.03	0.04	0.17	0.19
DDU									0.03	0.06	0.00	0.01	0.03	0.02			0.02	0.02	0.08	0.11
SEE			0.00	0.13			0.18	0.11	0.02	0.06							0.03	0.01	0.23	0.31
SPJ									0.01	0.07					0.01	0.01	0.02	0.01	0.04	0.09
ECR	11.37	14.28	0.00	0.24	0.01	0.03	0.18	0.11	0.05	0.20	0.31	0.33	0.13	0.13	0.03	0.04	0.33	0.35	12.41	15.71

Div.	Up to the Month of Sep																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	80.62	88.85	0.00	0.41	0.13	0.25					1.11	1.26	0.62	0.55	0.10	0.06	1.35	1.42	83.93	92.80
DNR									0.22	0.13	0.49	0.90			0.06	0.07	0.49	0.30	1.26	1.40
DDU									0.54	0.31	0.04	0.14	0.05	0.07			0.19	0.16	0.82	0.68
SEE	0.04	0.02	0.00	0.55			0.90	0.50	0.40	0.43	0.01	0.00					0.16	0.12	1.51	1.62
SPJ									0.26	0.31					0.07	0.07	0.07	0.08	0.40	0.46
ECR	80.66	88.87	0.01	0.97	0.13	0.25	0.90	0.50	1.42	1.17	1.64	2.30	0.67	0.62	0.23	0.21	2.26	2.08	87.92	96.97

Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62	15.96	0.10	0.07	0.10	0.22	0.24	0.24	0.25	0.30	0.23	0.04	0.05	0.08	15.81	16.29	16.61
Aug	13.22	14.80	15.80	0.07	0.09	0.08	0.11	0.17	0.21	0.18	0.28	0.29	0.03	0.07	0.08	13.63	15.42	16.47
Sep	11.90	14.03	15.01	0.08	0.09	0.11	0.17	0.23	0.19	0.23	0.27	0.31	0.04	0.08	0.09	12.41	14.71	15.71
Oct	12.83	14.34		0.04	0.08		0.15	0.20		0.20	0.26		0.03	0.06		13.26	14.95	
Nov	14.27	15.24		0.06	0.09		0.18	0.20		0.20	0.28		0.04	0.06		14.76	15.86	
Dec	15.00	15.90		0.06	0.09		0.33	0.30		0.23	0.28		0.06	0.06		15.68	16.63	
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	171.33	186.81	92.80	1.38	1.21	0.68	2.70	2.89	1.40	2.83	3.38	1.62	0.63	0.71	0.46	178.87	195.00	96.97

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2022-23	September					1st APRIL to 30 th September,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.40	1.55	1.53	9.03	-1.14	9.70	10.01	9.79	0.90	-2.21
CCL	57.58	3.53	4.56	4.55	29.14	-0.14	27.52	30.28	30.37	10.39	0.31
NCL	52.949	4.26	4.34	5.20	22.11	19.75	26.53	27.65	29.45	11.01	6.50
WB	3.73	0.22	0.29	0.29	32.40	1.11	1.68	1.96	1.88	11.76	-4.32
CHASS	1.23	0.08	0.10	0.10	13.95	0.00	0.57	0.63	0.61	7.76	-2.20
NTPC/BNDG	12.83	0.78	1.23	1.56	98.81	27.01	5.45	8.47	9.75	78.98	15.09
TOTAL	147.88	10.27	12.06	13.23	28.74	9.69	71.45	79.01	81.86	14.57	3.61
BCCL GS	0.59	0.08	0.23	0.14	89.92	-38.86	0.27	1.54	0.97	265.42	-36.56
CCL GS	6.59	0.43	0.78	0.46	5.20	-41.79	3.76	5.14	3.22	-14.26	-37.30
NCL GS	7.81	0.59	0.28	0.46	-22.54	64.86	4.33	1.81	2.82	-34.90	55.53
TOTAL GS	14.99	1.10	1.29	1.05	-3.87	-18.45	8.35	8.48	7.01	-16.02	-17.35
REBOOK	0.894	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.87	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	11.37	13.35	14.28	25.59	6.97	80.66	87.49	88.87	10.18	1.58
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2022-23	September					1st APRIL to 30 th September,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	11.77	13.00	12.87	9.35	-1.00	13.46	13.88	13.56	0.74	-2.31
CCL	39.95	29.57	38.30	38.30	29.52	0.00	38.17	41.98	42.07	10.22	0.21
NCL	36.74	35.74	36.50	43.77	22.47	19.92	36.80	38.34	40.79	10.84	6.39
WB	2.59	1.83	2.40	2.43	32.79	1.25	2.33	2.72	2.60	11.59	-4.41
CHASS	0.85	0.70	0.80	0.80	14.29	0.00	0.79	0.87	0.85	7.59	-2.30
NTPC/BNDG	8.90	6.57	10.30	13.10	99.39	27.18	7.56	11.75	13.51	78.70	14.98
TOTAL	102.61	86.18	101.30	111.27	29.11	9.84	99.11	109.54	113.38	14.40	3.51
BCCL GS	0.41	0.63	1.96	1.20	90.48	-38.78	0.37	2.13	1.35	264.86	-36.62
CCL GS	4.57	3.63	6.57	3.83	5.51	-41.70	5.21	7.12	4.46	-14.40	-37.36
NCL GS	5.42	4.93	2.32	3.83	-22.31	65.09	6	2.51	3.90	-35.00	55.38
TOTAL GS	10.40	9.19	10.85	8.86	-3.59	-18.34	11.58	11.76	9.71	-16.15	-17.43
REBOOK	0.62	0	0.00	0.00	#DIV/0!	#DIV/0!	1.2	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	95.37	112.15	120.13	25.96	7.12	111.89	121.30	123.09	10.01	1.48